All dollar amounts in thousands

Activity: Urban Park and Recreation Recovery Grants

Activity Summary

			FY 2005			
Program Component	2003 Enacted	2004 Estimate	Uncontr/ Related Changes		Budget Request	Change From 2004 (+/-)
Urban Park and Recreation Recovery Grants	0	0	0	0	0	0
Urban Park and Recreation Recovery Grants Administration	298	301	-301	0	0	-301
Total Requirements	298	301	-301	0	0	-301

Authorization

16 U.S.C. 2501-2514 The Urban Park and Recreation Recovery Act of 1978 Public Law 95-625 The National Parks and Recreation Act of 1978, Title X

Public Law 106-113 The Department of the Interior and Related Agencies Appropriations Act, 2000,

as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000

Draft DOI Outcome Goals Applicable to this Activity

Recreation

3.1 Improve Access to Appropriate Recreation Opportunities on DOI Managed or Partnered Lands and Waters

Urban Park and Recreation Recovery Grants and Administration support this goal by providing and managing grants to local governments, improving their capacities to provide access for recreation and promoting recreation opportunities.

3.3 Provide for and Receive Fair Value in Recreation

Urban Park and Recreation Recovery Grants and Administration support this goal by providing and managing grants to local governments, promoting quality commercial services for recreation. This activity also promotes recreation by providing incentives by providing grants to communities that demonstrate innovative and cost-effective ways to enhance recreational opportunities.

FY 2005 Base Program Overview

The administrative portion of this program will be transferred to the National Recreation and Preservation appropriation in FY 2005.

Please see the National Recreation and Preservation appropriation, Grants Administration budget activity, for a description of the 2005 program.

FY 2003 Program Performance Accomplishments

- Provided ongoing park stewardship and protection activities for 1,528 recreation sites to minimize the loss of recreation opportunities as mandated by the enabling legislation
- Further developed automated system to facilitate NPS staff application processing and stewardship responsibilities

All dollar amounts in thousands

FY 2004 Planned Program Performance

The President's Budget for FY 2004 did not include funding for additional grants under this program. Administration of 176 active grants approved in FY 2000, 2001, and 2002 continues. It is estimated that 15 active grants will be closed out. Limited ongoing park stewardship and protection activities mandated by the enabling legislation will continue for 1,528 recreation sites to minimize loss of recreation opportunities.

FY 2005 Budget Request: Urban Park and Recreation Recovery Grants

Request Component	Amount
FY 2004 Enacted Budget	301
Programmatic Changes	No change
TOTAL, Program Changes	0
Uncontrollable Changes	-301
FY 2005 Budget Request	0
Net Change	-301

Workload Tables: Urban Park and Recreation Recovery Grants

Urban Park and Recreation Recovery Grants Workload Factors

	FY 2003	FY 2004	FY 2005
Workload Factors	Actual	Estimate	Estimate
Sites inspected and certified operational	181	100	75
Number of threatened sites	50	65	80
Number of active grants completed and closed out	0	70	80